

CSR 2020-2021

ALLERGAN HEALTHCARE INDIA PVT. LTD



Our Flagship Focus



Environment

Green Yatra

Miyawaki project

Green Yatra

Project 1 – Tree Plantation of 1000 native trees via Miyawaki Forest

Area: Hodasiddapur Lake, Bangalore

Time frame – 2 years till March 2023

Scope of Work:

Purchase - Sapling Purchase 5000 Number, Purchase of Cocopeat, Rice Husk, Support Sticks, Soil, Neem Cake, VAM, EM Solutions, Rich Manures & Composts, Chalk Powder, Mulching Materials, Rope, Fertilizer, Etc.

Maintenance and Execution – Cost of pre plantation cleaning of the entire site and removal of debris/weeds/shrubs, Designing of Forest, Cost of transportation, Cost of labor for loading and unloading, Proclaim and JCB charges for digging And filling the entire land, JCB charges for mixing the materials, Plantation Equipment, Land inspection & marking, Labor, Soil Testing, Choosing appropriate saplings, Monitoring complete process, Regular Inspection post plantation, Cost of Miyawaki consulting, Training to Care-Taker, Experts visits from time to time, Admin costs, Audit, Accounting expenses and etc.

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CSR Projects 2020-2021
*file photograph

Approved budget FY 20-21

1	2	3	4	5	6	7	8	
Sl.No.	NGO/Charitable organisation	CSR Project or Activity identified	Sector in Which the Project is covered	Projects or Programs 1 Local area or other 2. Specify the state and district where projects or programs was undertaken	Amount outlay budget Project or report wise (INR.)	Amount spent on the projects or programs Sub heads: 1.Direct expenditure on projects or programs 2.Overheads (INR.)	Cumulative expenditure upto to the reporting period (INR.)	Amount spent through implementing agency
1	Green Yatra	Miyawaki Forest for 1000 saplings	Environment & Sustainability	1. Kengeri Rly Land or Nanjapur Lake 2. Bangalore, Karnataka	6,00,000	0	0	0
Total					6,00,000			

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