

# CSR 2020-2021

ALLERGAN INDIA PVT. LTD



# Our Flagship Focus



## Environment

### Green Yatra

Miyawaki project

Lake rejuvenation



## Impaired empowerment

### Mobility India

PR&AT for children with severe disabilities and the staff (PwD's)



## COVID19 efforts

### PM Cares Fund

Support government's initiatives towards COVID19 efforts

# Green Yatra

## Project 1 – Tree Plantation of 5000 native trees via Miyawaki Forest

**Area:** Hodasiddapur Lake, Bangalore

**Time frame** – 2 years till March 2023

### Scope of Work:

**Purchase** - Sapling Purchase 5000 Number, Purchase of Cocopeat, Rice Husk, Support Sticks, Soil, Neem Cake, VAM, EM Solutions, Rich Manures & Composts, Chalk Powder, Mulching Materials, Rope, Fertilizer, Etc.

**Maintenance and Execution** – Cost of pre plantation cleaning of the entire site and removal of debris/weeds/shrubs, Designing of Forest, Cost of transportation, Cost of labor for loading and unloading, Proclaim and JCB charges for digging And filling the entire land, JCB charges for mixing the materials, Plantation Equipment, Land inspection & marking, Labor, Soil Testing, Choosing appropriate saplings, Monitoring complete process, Regular Inspection post plantation, Cost of Miyawaki consulting, Training to Care-Taker, Experts visits from time to time, Admin costs, Audit, Accounting expenses and etc.

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CSR Projects 2020-2021

\* File Photograph

# Green Yatra

## Project 2 – Lake rejuvenation

**Area:** Bingipura Lake, Anekal district, Bangalore

**Time frame** – 2 years till March 2023

**Area:** 23 acres

**Current Status:** Shallow water with sewage

### Scope of Work:

Studying of the lake, its demographics, damage assessment and providing with the plan for Cleaning, De-Weeding, Shifting Debris and Dewatering, etc., Bund Strengthening and Compaction, Slopes Compaction and Grass planting, Inlets & Outlets Construction, Curb Stones, Signage's, etc. Gardner cum Security Salary are the scopes under executions and maintenance.



# Mobility India

## **Project 3 – Physical Rehabilitation and Assistive Therapy (PR&AT) for 40 children with severe disabilities**

**Area: Rural community project**, Chamrajpet, Bangalore

**Time frame** – 2 years till March 2023

### **Scope of Work:**

Personal protection and safety kit for frontline Health Professionals working with the children, Safety measures for the Centre Provision of Rehabilitation & Assistive Technology services including Therapeutical Interventions, Nutrition Kits for 40 children with severe disabilities, Essential medicines for 40 children. Education and training in Disability and Rehabilitation

### **Project outcome:**

Children will have the access to appropriate priority assistive products and functional capabilities can be restored, primary and secondary health complications can be avoided.

Parents/caregivers of children with disabilities in particular cerebral palsy will know various caring aspects

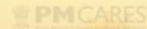
Children with disabilities can enjoy a good quality of life and access to education.

# PM Cares Fund

## Project 4 – PM Cares Fund to support govt COVID19 efforts

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**PM-CARES** फंड का उद्देश्य **COVID-19** के खिलाफ भारत की लड़ाई को मजबूत करना है। इससे गुणवत्ता पूर्ण इलाज सुनिश्चित होगा, साथ ही यह कोरोना वायरस को खत्म करने के लिए रिसर्च को बढ़ावा देगा। मैं हर क्षेत्र के लोगों से **PM-CARES** में सहयोग करने की अपील करता हूँ। आइए, एकजुट होकर वर्तमान चुनौतियों का समाधान करें और भविष्य को सुरक्षित बनाएं।



**PM-CARES** fund is aimed at strengthening the **fight against COVID-19**. It will further availability of **quality treatment** and encourage **research** on ways to **beat Coronavirus**. **I urge people** from all walks of life to **contribute to PM-CARES**. Together, let's solve **challenges** of the **present** and protect the **future**.



# Approved budget FY 20-21

1	2	3	4	5	6	7	8	
Sl.No.	NGO/Charitable organisation	CSR Project or Activity identified	Sector in Which the Project is covered	Projects or Programs 1 Local area or other 2. Specify the state and district where projects or programs was undertaken	Amount outlay budget Project or report wise (INR.)	Amount spent on the projects or programs Sub heads: 1.Direct expenditure on projects or programs 2.Overheads (INR.)	Cumulative expenditure upto to the reporting period (INR.)	Amount spent through implementing agency
1	Green Yatra	Miyawaki Forest for 5000 saplings	Environment & Sustainability	Hadosiddapura Lake	22,50,000	0	0	0
2	Green Yatra	Lake Rejuvenation	Environment & Sustainability	Bangipura Lake	1,70,00,000	0	0	0
3	Mobility India	Rehabilitative services/therapy, nutrition and education for 40 children with severe disabilities	Health and education of severely disabled children from socially backward economic groups	1. Urban slums of Bangalore, Rural; CBR Chamarajanagar, Karnataka	58,00,000	0	0	0
4	PM Cares fund				50,00,000			
				<b>Total</b>	<b>3,00,50,000</b>			
				<b>As per CSR computation</b>	<b>3,00,32,000</b>			
				GAP	-18,000			
				FY 20-21	2,20,35,045			
				Unspent FY 21-22	79,96,955			

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